

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

545.3

98.4%

Approved spending

572.8

96.0%

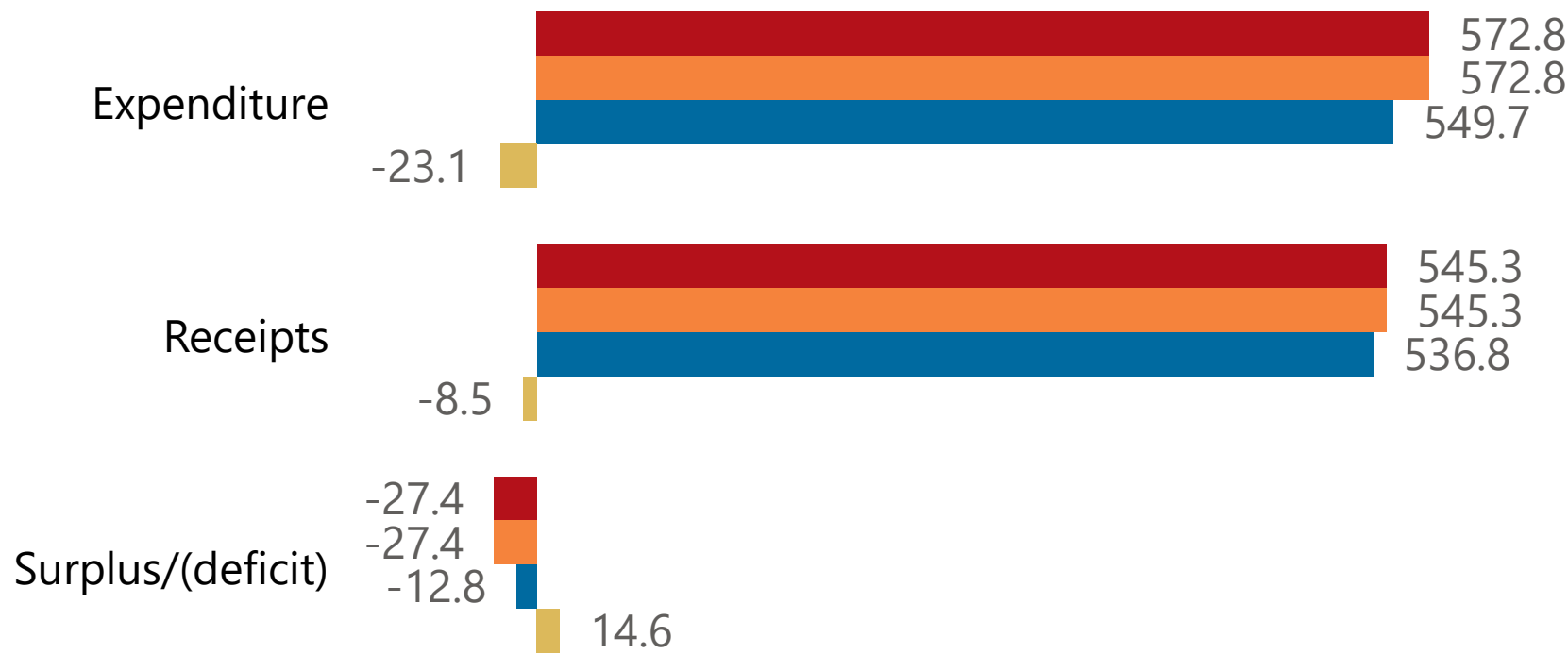
Surplus/(deficit)

-27.4

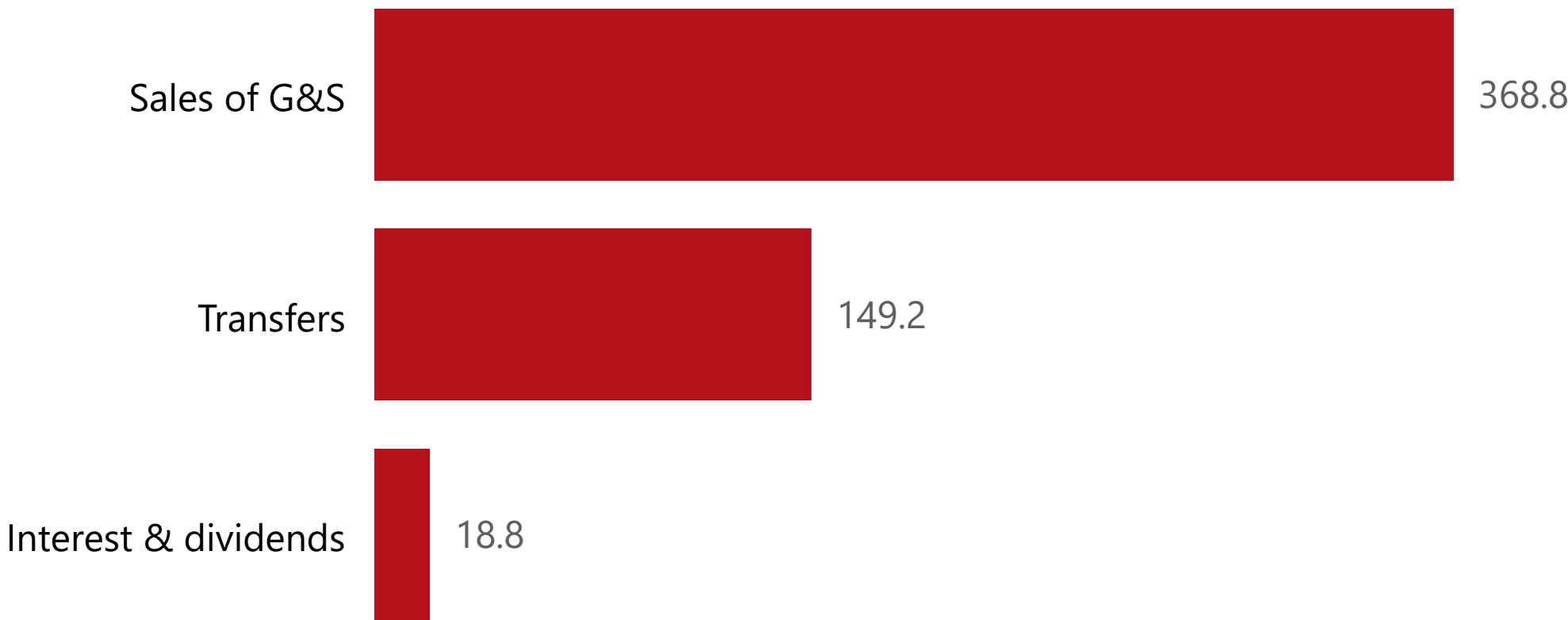
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

4

## Cluster

All

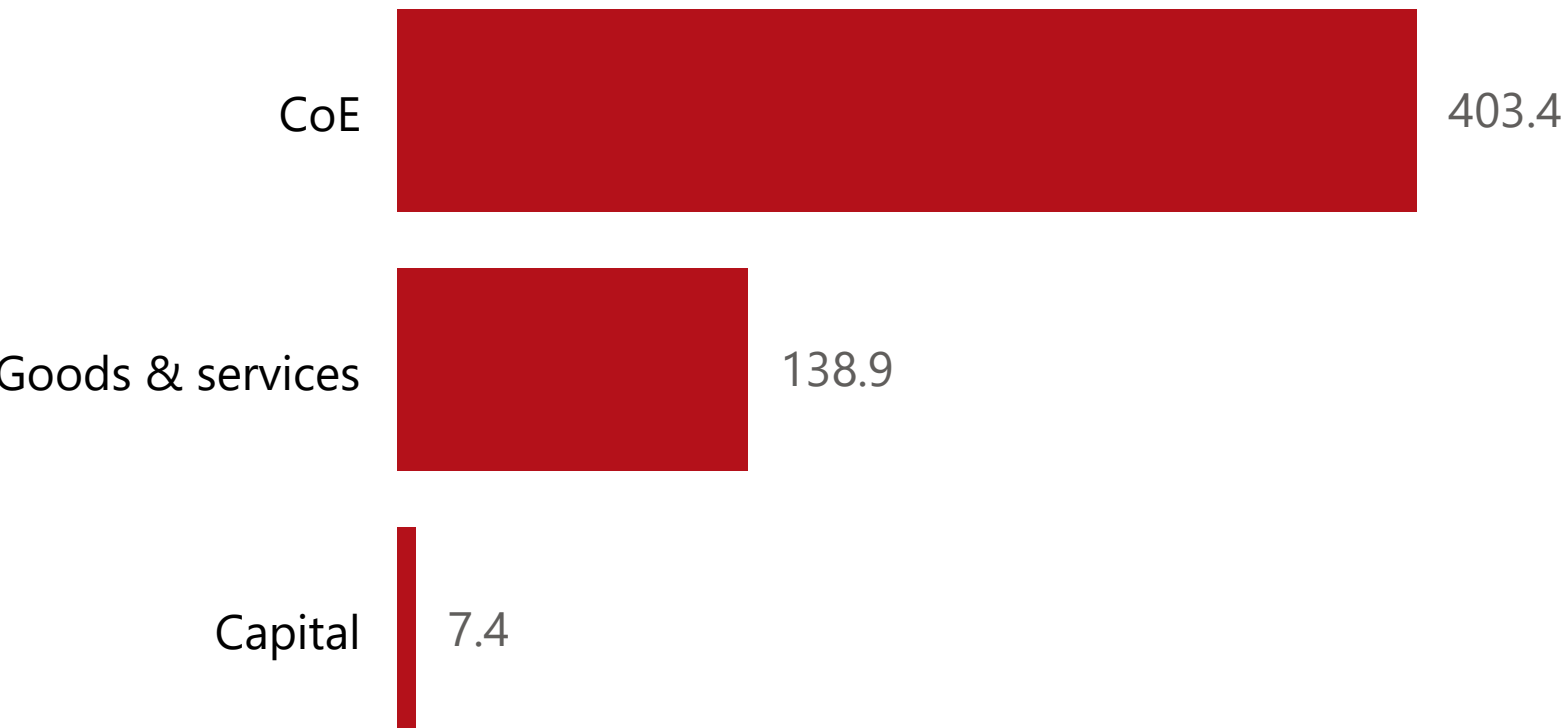
## Department

Trade, Industry and Competition

## Entity

National Regulator for Compulsory ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

390.0

94.6%

Approved transfers

149.2

100.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

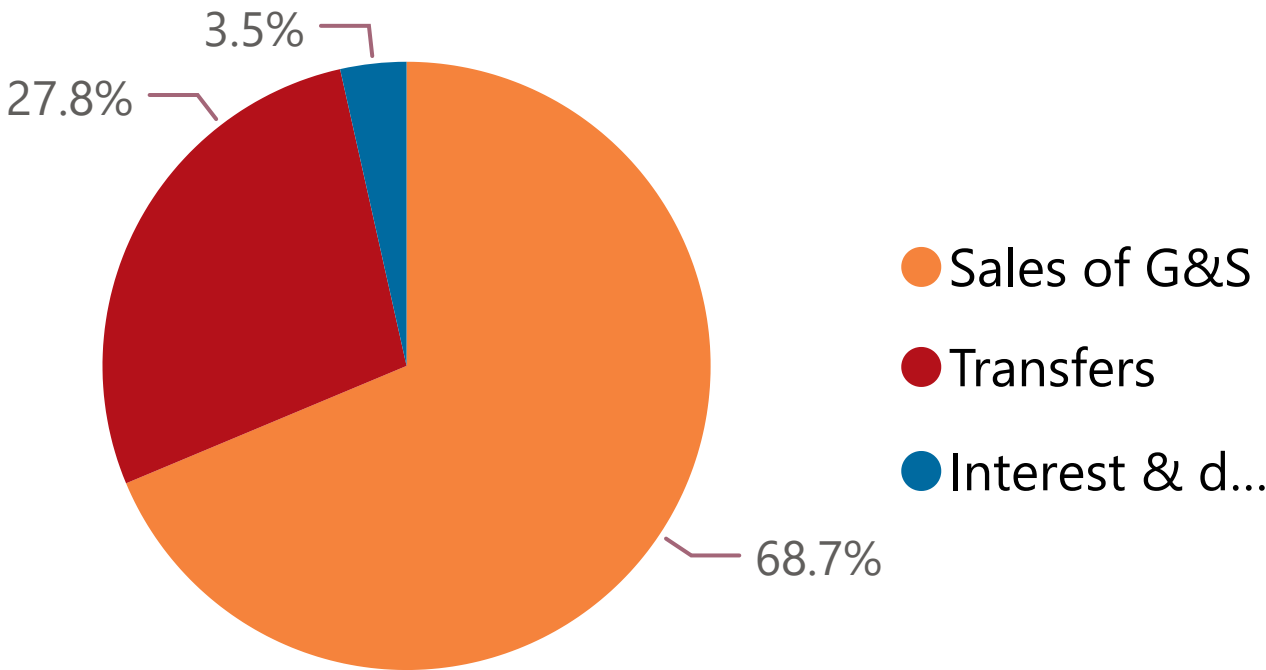
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

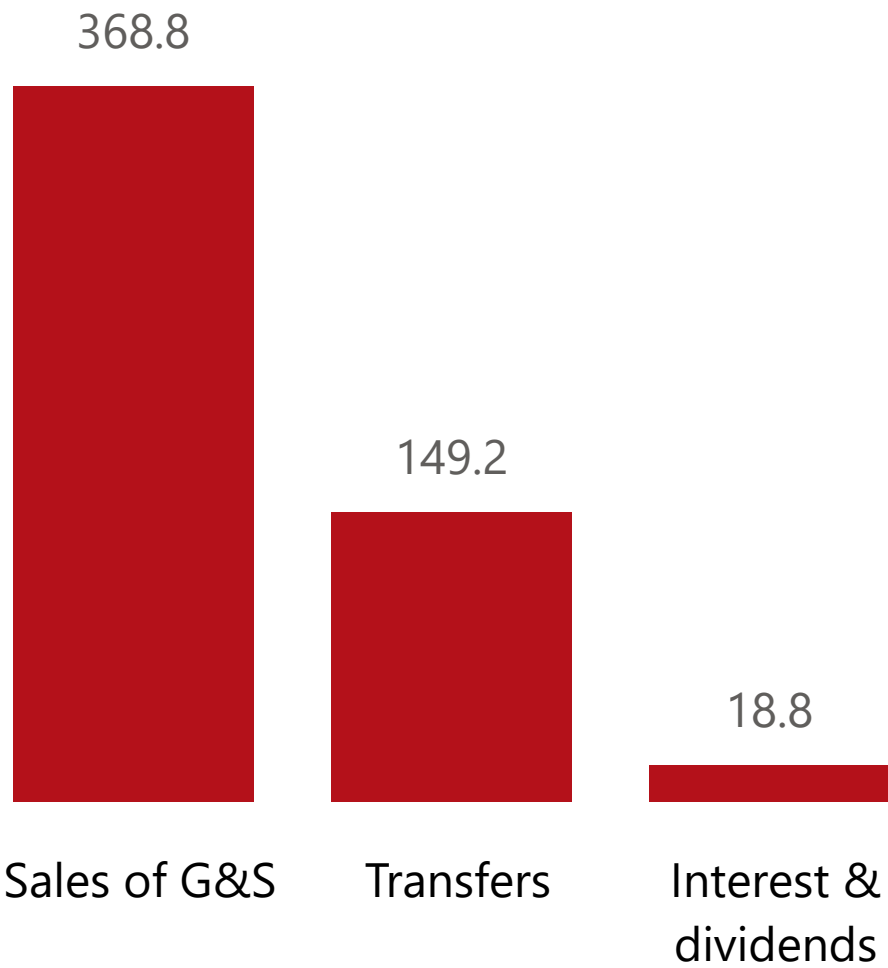
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Regulator for Compulsory ...

## Top 5 Transfers



Departme...  
transfers

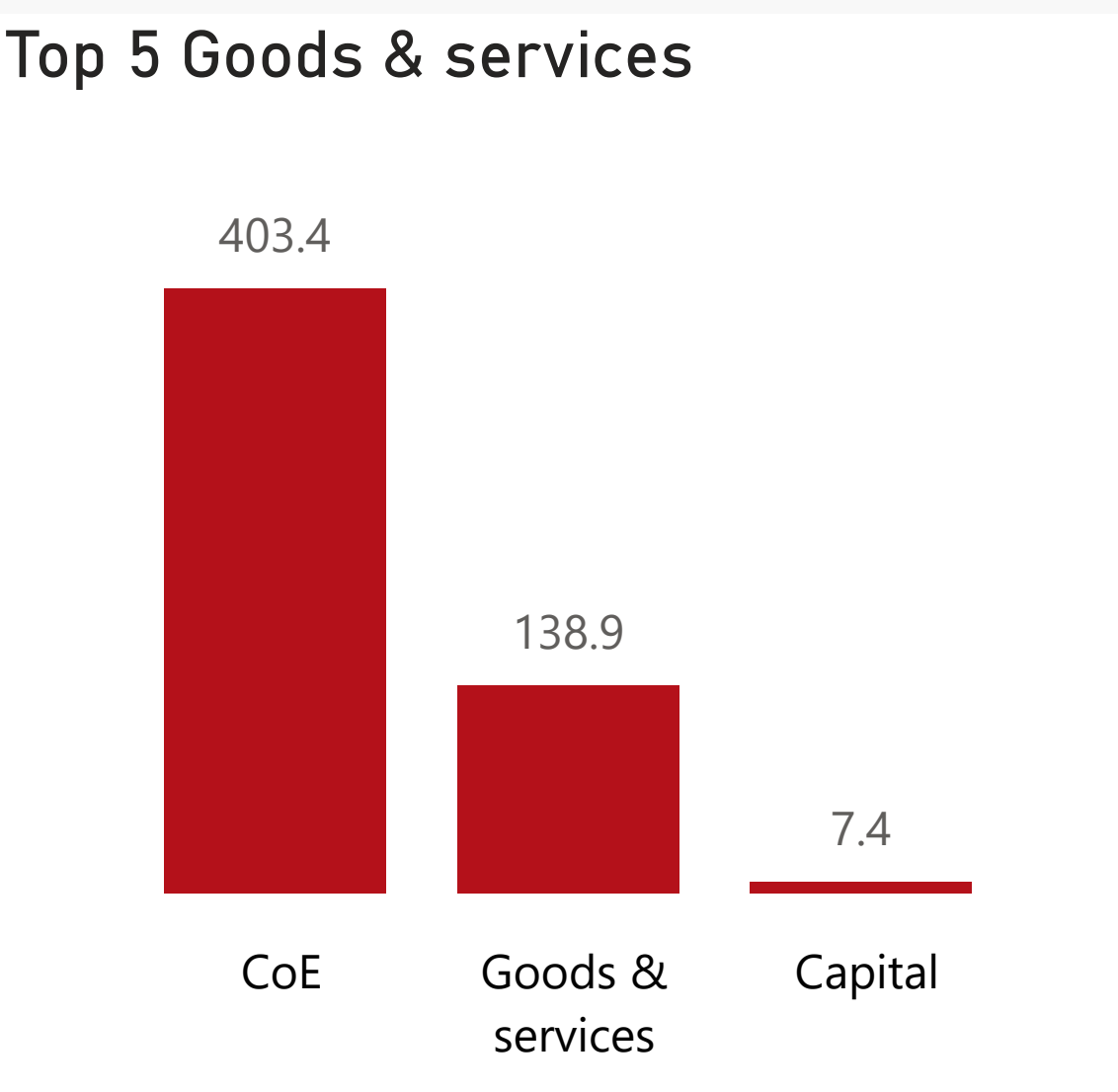
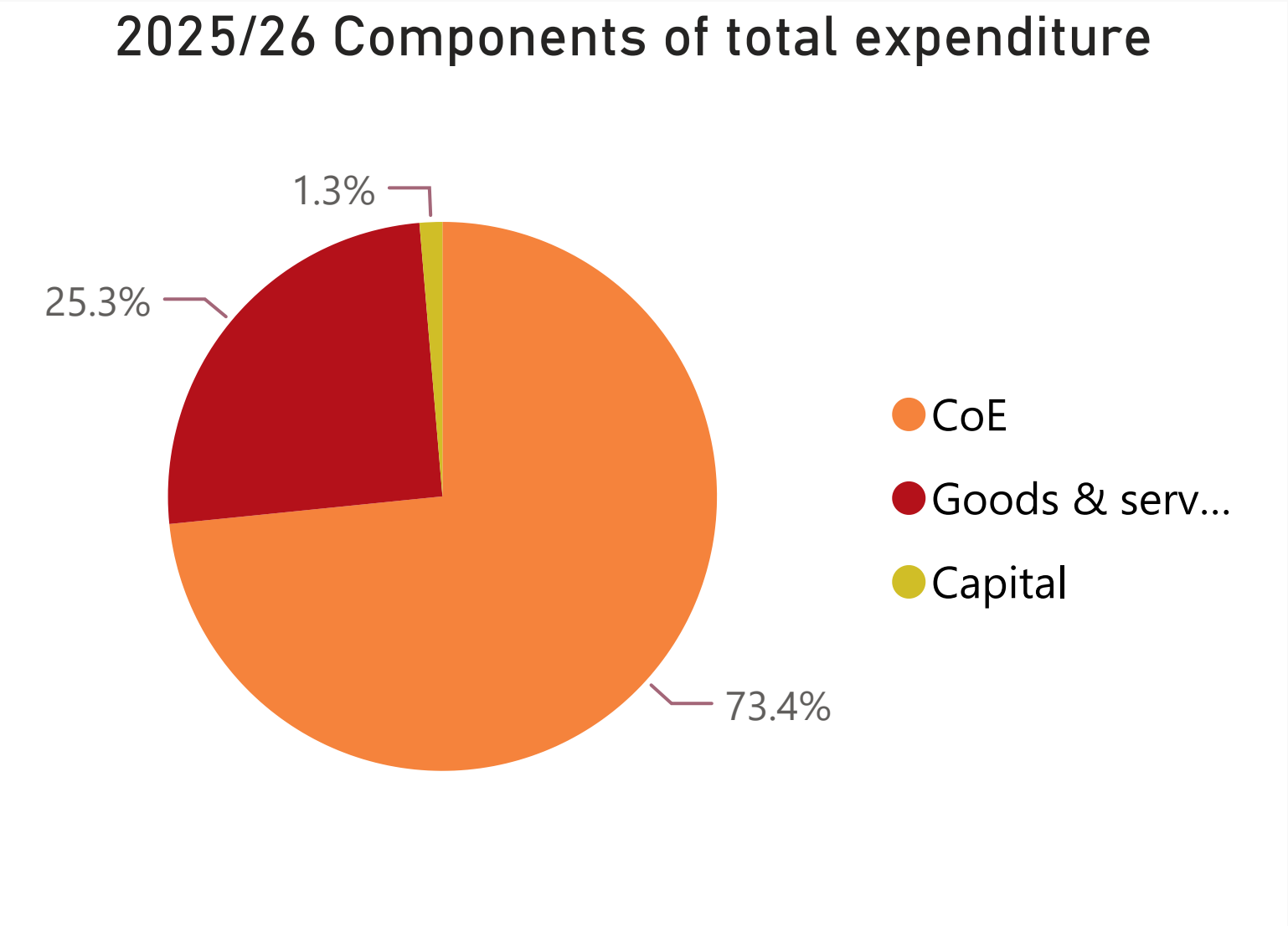
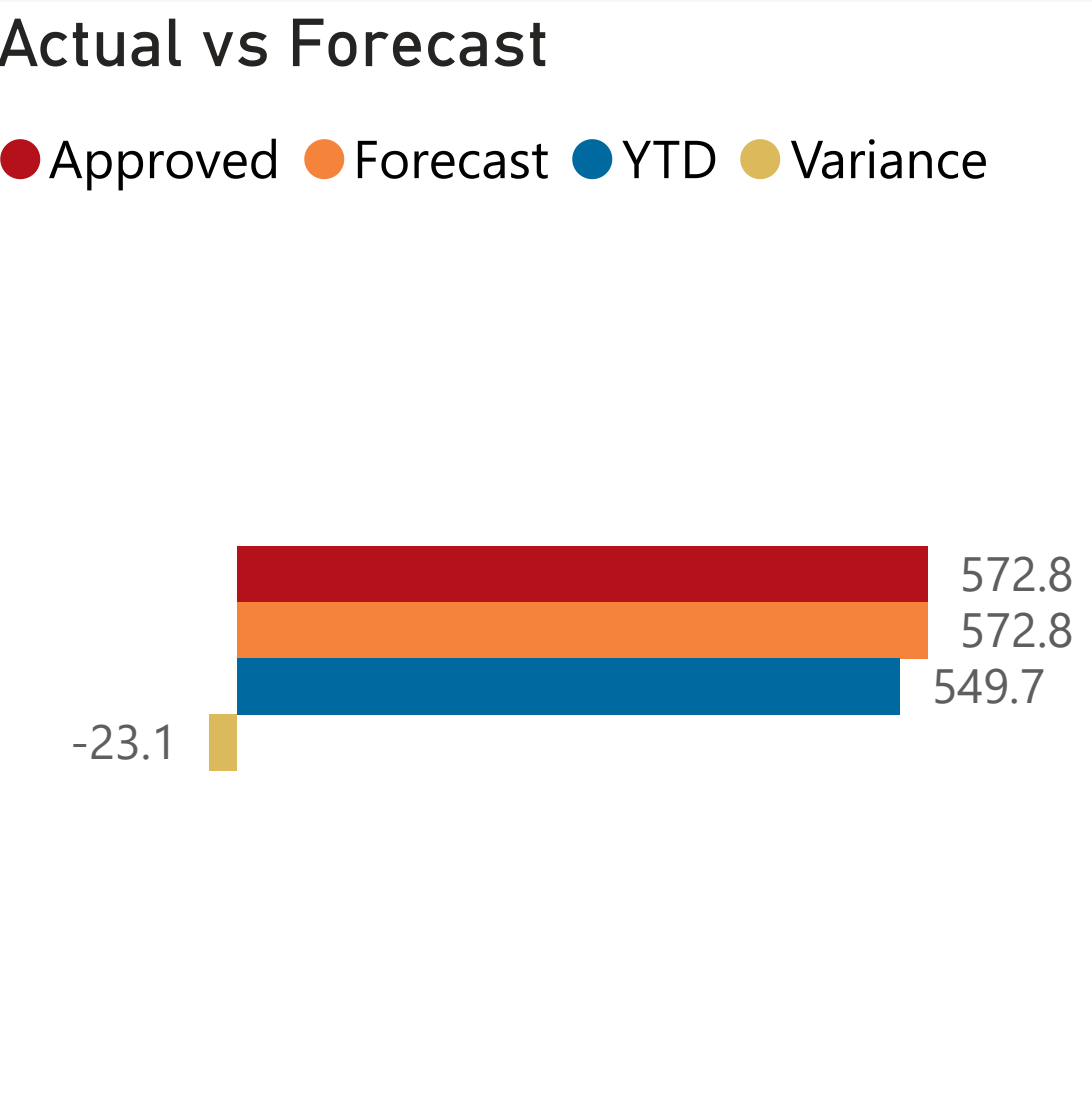
## Receipts

| Level 3                               | Approved | YTD   | % YTD  |
|---------------------------------------|----------|-------|--------|
| <div>+ Sales of G&amp;S</div>         | 390.0    | 368.8 | 68.7%  |
| <div>+ Transfers</div>                | 149.2    | 149.2 | 27.8%  |
| <div>+ Interest &amp; dividends</div> | 6.1      | 18.8  | 3.5%   |
| <div>Total</div>                      | 545.3    | 536.8 | 100.0% |

# Public Entities Spending

|              |              |                    |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 454.588.8%   | 110.9125.2%  | (Blank)(Blank)     |

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

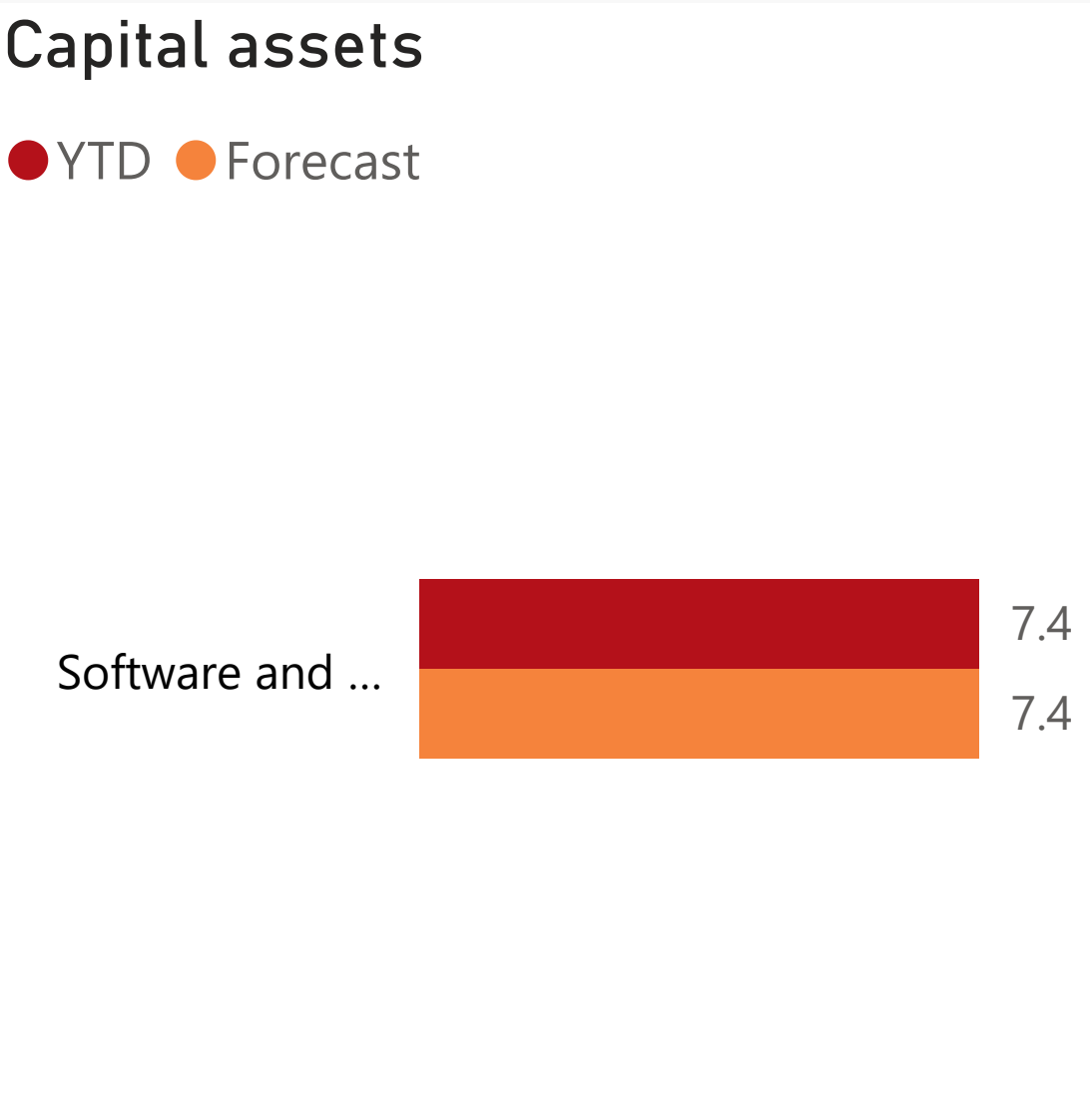
All

Department

Trade, Industry and Competition

Entity

National Regulator for Compulsory ...



### Expenditure

| Level 3            | Approved | YTD   | % YTD  |
|--------------------|----------|-------|--------|
| ⊕ CoE              | 454.5    | 403.4 | 73.4%  |
| ⊕ Goods & services | 110.9    | 138.9 | 25.3%  |
| ⊕ Capital          | 7.4      | 7.4   | 1.3%   |
| Total              | 572.8    | 549.7 | 100.0% |